

**Table 3. Other (FY2011)**

<b>Source</b>	<b>Fee</b>	<b>Revenue</b>
Feed Tonnage	\$0.02	\$79,041
Fertilizer Tonnage*	\$0.30	\$444,568
Lime Tonnage*	\$0.01	\$15,015
Soil & Plant Additive Tonnage*	\$0.20	\$36,838
Primary Producer Fee	\$150	\$22,800
Pesticide Registration** Household sales \$0-24,999	\$124	\$575,236
Pesticide Registration** Household sales \$25,000-74,999	\$124	\$46,748
Pesticide Registration** Household sales \$75,000 plus	\$124	\$52,080
Pesticide Registration** Industrial sales \$0-24,999	\$94	\$75,482
Pesticide Registration** Industrial sales \$25,000-74,999	\$94	\$6,956
Pesticide Registration** Industrial sales \$75,000 plus	\$94	\$7,990
Pesticide Registration** Non-household \$0-24,999	\$94	\$394,142
Pesticide Registration** Non-household \$25,000-74,999	\$94	\$30,738
Pesticide Registration** Non-household \$75,000 plus	\$94	\$37,318
Pesticide Registration** Industrial sales (Wood) \$0-24,999	\$5.00	\$376
Pesticide Registration** Industrial sales (Wood) \$25,000-74,999	\$170.00	\$0
Pesticide Registration** Industrial sales (Wood) \$75,000 plus	1.10%	\$68,192
Revenue Total		<u>\$1,893,520</u>
Opening Balance		\$0
Available Funds		<u>\$1,893,520</u>
Expenditures		
Non-ACM Programs		\$1,888,013
ACM Administrative Fee (3.5%) Fertilizer Research		\$5,507
Expenditures Total		\$1,893,520
FY 10-11 Ending Balance		<u><u>\$0</u></u>

\* The fertilizer, lime and soil & plant additive tonnage fees were collected in the previous year's sales.

\*\* Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.